

Catch up funding plan 2020-2021

Based on this the allocation for Priory would be 572 pupils x £80 = **£45,760**

Purchase	Cost	Why?
Full catch up amount		£45,760
Now Press Play	£2446	Lack of experiences beyond school available due to COVID 19 in order to inspire children via auditory and kinaesthetic input. Newly embedded Jane Considine writing approach requires regular experience days to help children – this resource will also support this requirement.
Running amount left		£43, 314
RML for years 5 and 6 – Fresh Start	£1446.60	Baseline assessment showed that there are a core group of children who have not passed the phonics check in year 1. An intense phonics support programme in place using existing phonics resources. After an RML review showed that we needed age appropriate resources for years 5 and 6 to engage them in the programme. Assessment every 6 weeks will track progress.
Running amount left		£41, 868
Intense maths support from Helen Owen – Maths Consultant – Years 5 and 6	£14,000	Targeted children in years 5 and 6 who are below expected expectations in maths. High focus on basic skills to apply to SATs style questions. Regular assessments to show impact of targeted teaching.
Running amount left		£27, 868
Tutoring	£450 per child either English or maths x20 =£18,000	Intense provision 1:1 for children are well behind their actual year group expectations. 15 weeks of once a week sessions. <i>Applications to providers beginning November 2020 as providers not released until November 2020.</i>
Running amount left		£9868
Chromebooks	£160 per chromebook = 60 and 2 trolleys (£2000) chromebooks	IT provision throughout the school is low limiting access to our online provision: TTRS, Numbots, My On, Accelerated Reader, Junior Librarian, SORA, CENTURY, Google classroom, Priory Remote Curriculum links
-£1732 to come out of existing school funds		